

MAINE

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congr	FY 2000	FY 2001	FY 2002	FY 2002	
<u>Distr</u> <u>Park Units</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Uncontrol</u>	<u>Program</u>	<u>FY 2002</u>
			<u>Changes</u>	<u>Changes</u>	<u>Estimate</u>
01,02 Acadia NP	4,081,000	4,207,000	154,000	345,000	4,706,000
00 Appalachian NST	886,000	893,000	9,000	142,000	1,044,000
02 Saint Croix Island IHS	60,000	61,000	0	0	61,000

For FY 2002, Program Changes reflect increases for the Natural Resource Challenge.

The table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction and Maintenance, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in those programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

MAINE
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Acadia NP	Ongoing Project

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Acadia NP	Upgrade utilities and campgrounds	\$4,972
Saint Croix Island IHS	Provide facilities to preserve resources	\$713

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$723

STATE CONSERVATION GRANTS

Proposed state apportionment: \$4,623

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service PROJECT DATA SHEET	Priority: 52		
	Planned Funding Year: 2002		
	Funding Source: Line Item Construction		
Project Title: Upgrade Utilities and Campgrounds			
Project No: ACAD 234	Park Name: Acadia National Park		
Region: Northeast	Congressional District: 02	State: Maine	
Project Description: This project will rehabilitate historic structures before irreparable damage is done, before historic fabric is lost, and before costly reconstruction is required. The structures most at risk from water damage, the historic Seawall Campground restrooms in Loop B and C, require re-painting annually because of water damage. They will get new roofing and siding to shed rain and enhanced interior ventilation to preserve the interiors. The Pretty Marsh shelters are showing rot problems at exposed log ends and roof. Without this project, the structures will continue to deteriorate.			
Project Justification: This package addresses the most important existing infrastructure deficiencies - utilities, restrooms, campgrounds - needed to provide basic visitor services to primary visitor use sites. Without this package, it will be necessary to continue closing visitor use facilities; employees and visitors will be placed at risk; cultural and natural resource degradation will continue. Acadia is the only national park in New England, is near major population centers, contains one third of all publicly owned coastline in the entire State of Maine and has approximately 3 million visitors per year. Based on past visitation records, visitor use is anticipated to continue to grow at 5 percent or more per year. Seawall and Blackwoods Campgrounds are the only overnight facilities in the park. Sand Beach is the only guarded salt-water beach in the area and is extremely popular. Thompson Island Information Center provides the initial visitor contact for park and commercial services. Thompson Island and Bear Brook picnic areas are heavily used while Pretty Marsh picnic area provides a more rustic and traditional experience. Seawall Campground serves about 80,000 people per year. Estimated use in season at other areas is 500 per day at Thompson Island; 2,000 per day at Sand Beach; and 500 per day at other picnic areas.			
Ranking Categories			
10% Critical Health or Safety Deferred		60% Critical Mission Deferred Maintenance	
0% Critical Health or Safety Capital Improvement		0% Compliance & Other Deferred Maintenance	
30% Critical Resource Protection Deferred Maintenance		0% Other Capital Improvement	
0% Critical Resource Protection Capital Improvement			
Capital Asset Planning 300B Analysis Required: YES:		NO: X	Total Project Score: 550
Project Cost and Status			
Project Cost Estimate	\$	%	
Deferred Maintenance Work:	4,972,000	100	Appropriated to Date: \$0
Capital Improvement Work:	0	0	Requested in FY 2002 Budget: \$4,972,000
Total Project Estimate:	4,972,000	100	Planned Funding FY 2002: \$4,972,000
			Future Funding to Complete Project: \$0
			Total: \$4,972,000
Class of Estimate: C		Estimate Good Until: Dec. 2001	
Dates (Qtr/Year)			
	Sch'd	Actual	
Construction Start Award	4 th /2002		
Project Complete:	NA		Last Updated: April 12, 2001

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service PROJECT DATA SHEET		Priority: 55	
		Planned Funding Year: 2002	
		Funding Source: Line Item Construction	
Project Title: Provide Basic Facilities to Preserve Resources			
Project No: SACR 001		Park Name: Saint Croix Island International Historic Site	
Region: Northeast		Congressional District: 2	State: Maine
Project Description: This package would preserve and protect significant site resources and provide essential interpretation and visitor services; construct interpretive trail on the mainland and interpretive elements on the island; develop 20-car parking and welcome area; develop interpretive exhibit at the State tourist information center; replace faulty outdoor stairway providing access to the island and build barriers to prevent human-caused erosion; install directional and identity signs; stabilize St. Croix River Light Station boathouse; provide potable running water on the mainland. Running water will improve the sanitary conditions for visitors and for employees when cleaning the restrooms. The package is consistent with the 1998 general management plan and long-range interpretive plan for Saint Croix Island International Historic Site.			
Project Justification: Allows the NPS to protect site resources and provide basic interpretation and visitor services pursuant to international memorandum of understanding with Parks Canada. A commemoration is being planned for 2004 by organizations in the United States and Canada to commemorate the 400th anniversary of settlement of the island. It is anticipated that the Premier of Canada will be invited along with other dignitaries from France, Canada, and the United States. The development proposed will allow the NPS to be a proud and full participant in the quadri-centennial.			
Ranking Categories			
10% Critical Health or Safety Deferred		0% Critical Mission Deferred Maintenance	
0% Critical Health or Safety Capital Improvement		20% Compliance & Other Deferred Maintenance	
20% Critical Resource Protection Deferred Maintenance		50% Other Capital Improvement	
0% Critical Resource Protection Capital Improvement			
Capital Asset Planning 300B Analysis Required: YES:		NO: X	Total Project Score: 350
Project Cost and Status			
Project Cost Estimate	\$	%	
Deferred Maintenance Work:	356,500	50	Appropriated to Date: \$0
Capital Improvement Work:	356,500	50	Requested in FY 2002 Budget: \$713,000
Total Project Estimate:	713,000	100	Planned Funding FY 2002: \$713,000
			Future Funding to Complete Project: \$0
			Total: \$713,000
Class of Estimate: C		Estimate Good Until:	Sept. 2001
Dates (Qtr/Year)			
	Sch'd	Actual	
Construction Start Award:	4th/2002		
Project Complete:	NA		Last Updated: April 12, 2001